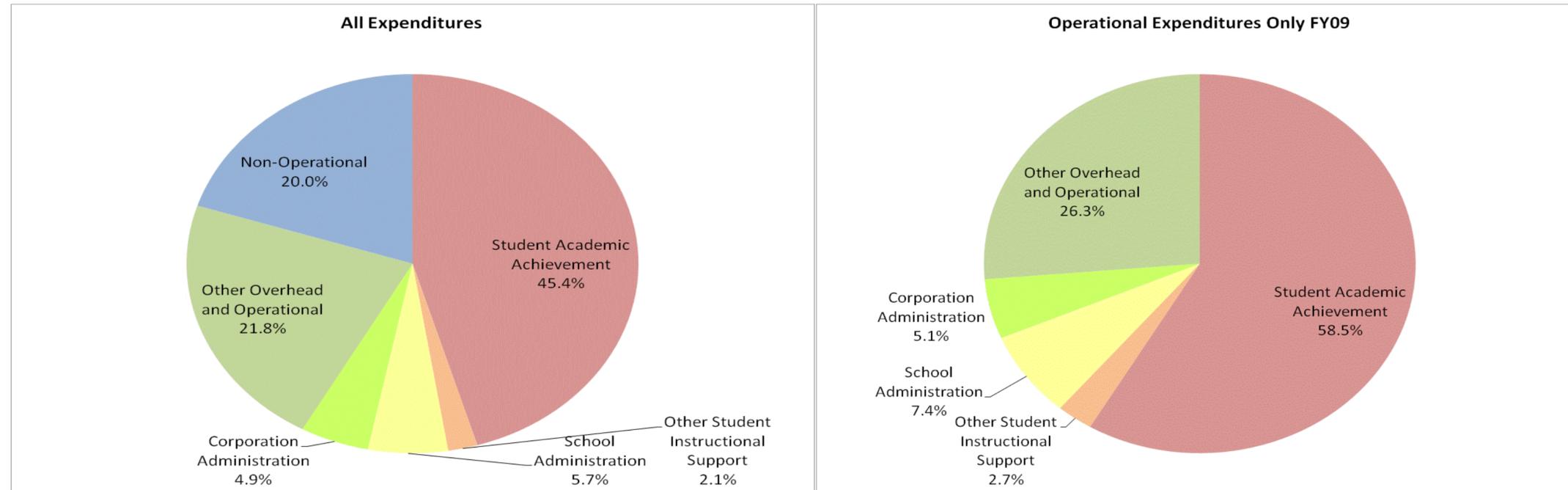


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Newton School Corp (5995)**

South Newton School Corp (5995)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$4,105,758	48.3%	\$5,185,366	49.1%	\$5,218,010	49.5%	\$5,122,217	45.4%
Student Instructional Support	\$735,287	8.7%	\$746,317	7.1%	\$800,010	7.6%	\$881,289	7.8%
Overhead and Operational	\$1,957,110	23.0%	\$2,445,551	23.2%	\$2,670,213	25.3%	\$3,022,930	26.8%
Nonoperational	\$1,700,757	20.0%	\$2,176,754	20.6%	\$1,856,793	17.6%	\$2,263,552	20.0%
Grand Total	\$8,498,912		\$10,553,988		\$10,545,027	7%	\$11,289,987	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	57.0%	56.2%	57.1%	53.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Newton School Corp (5995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$43,310	\$54,070			25%
	11100 Regular Programs; Elementary	\$1,370,520	\$1,510,696	\$1,625,615	\$1,875,513	37%	24%	15%
	11200 Regular Programs; Middle/Junior High	\$335,368	\$478,574	\$465,554	\$510,796	52%	7%	10%
	11300 Regular Programs; High School	\$820,278	\$914,802	\$1,124,257	\$1,237,314	51%	35%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$38,001	\$10,800	\$11,700		-69%	8%
	11420 Vocational Education; Agriculture B	\$124,850	\$163,168	\$197,147	\$225,375	81%	38%	14%
	11450 Vocational Education; Consumer and Homemaking	\$31,096	\$19,757	\$25,501	\$11,249	-64%	-43%	-56%
	11510 Vocational Education; Cooperative Education	\$18,804	\$15,355	\$16,613	\$14,041	-25%	-9%	-15%
	11910 Other Regular Programs; Competency Testing	\$6,750	\$1,728	\$4,041	\$2,236	-67%	29%	-45%
	12110 Gifted And Talented; Gifted and Talented	\$14,784	\$9,787	\$13,216	\$47,134	219%	382%	257%
	12210 Mental Disabilities; Mild Mental Disabilities	\$113,171	\$162,271	\$229,416	\$283,202	150%	75%	23%
	12350 Physical Impairment; Homebound	\$3,053	\$14,843	\$10,430	\$24,070	> 500%	62%	131%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$40,038	\$79,269	\$90,288		126%	14%
	12510 Culturally Different; Communication Disorders	\$46,005	\$53,228	\$61,482	\$58,875	28%	11%	-4%
	12520 Culturally Different; Compensatory	\$12,654	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$124,894	\$182,716	\$218,123	\$280,054	124%	53%	28%
	12710 Equal Opportunity At Risk	\$7,543	\$13,297	\$22,858	\$34,553	358%	160%	51%
	12810 Special Education Preschool	\$4,087	\$7,004	\$2,143	\$667	-84%	-90%	-69%
	12900 Other Special Programs	\$0	\$11,512	\$0	\$1,160		-90%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$2,603	\$6,270	\$6,292	\$2,851	10%	-55%	-55%
	14100 Summer School Programs; Elementary	\$2,391	\$22,718	\$52,781	\$29,724	> 500%	31%	-44%
	14200 Summer School Programs; Middle/Junior High School	\$2,626	\$75	\$3,218	\$6,173	135%	> 500%	92%
	14300 Summer School Programs; High School	\$15,890	\$26,937	\$46,409	\$16,210	2%	-40%	-65%
	16100 Remediation Testing	\$43,744	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$22,017	\$16,793	\$19,508		-11%	16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$102,390	\$128,968	\$171,382	\$82,170	-20%	-36%	-52%
	17900 Payments to Other Governmental Units Within State; Other	\$3,961	\$44,977	\$29,018	\$34,098	> 500%	-24%	18%
	22110 Improvement of Instruction; Service Area Direction	\$3,628	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$15,370	\$42,933	\$11,153	\$4,429	-71%	-90%	-60%
	22220 Library/Media Services; School Library	\$104,598	\$32,244	\$44,051	\$54,812	-48%	70%	24%
	22230 Library/Media Services; Audiovisual	\$2,503	\$2,716	\$1,871	\$2,473	-1%	-9%	32%
	22360 Instruction, Related Technology; Network Support	\$0	\$214,990	\$129,617	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,056	\$87,783	\$72,430	\$107,471	63%	22%	48%
	26497 2007 Account Code - Teachers Retirement Fund	\$202,526	\$228,209	\$130,038	\$0			
Student Academic Achievement Total		\$3,602,146	\$4,497,614	\$4,864,829	\$5,122,217	42%	14%	5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$3,119	\$0			-100%
	21220 Guidance Services; Counseling Services	\$118,417	\$111,611	\$149,728	\$173,404	46%	55%	16%
	21340 Health Services; Nurse Services	\$37,188	\$31,642	\$45,129	\$63,889	72%	102%	42%
	24100 Office of The Principal	\$473,030	\$480,283	\$540,867	\$643,996	36%	34%	19%
Student Instructional Support Total		\$628,635	\$623,537	\$738,842	\$881,289	40%	41%	19%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,792	\$10,681	\$12,275	\$11,272	4%	6%	-8%
	23150 Board of Education; Legal Services	\$7,684	\$5,464	\$3,854	\$5,802	-24%	6%	51%
	23160 Board of Education; Promotion Expenses	\$1,863	\$2,907	\$3,226	\$1,843	-1%	-37%	-43%
	23190 Board of Education; Other Governing Body Services	\$6,405	\$17,262	\$14,318	\$13,671	113%	-21%	-5%
	23210 Executive Administration; Office of The Superintendent	\$173,172	\$184,877	\$247,695	\$247,459	43%	34%	0%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$555	\$483	\$50		-91%	-90%
	25191 Other Fiscal Services; Refund of Revenue	\$4,062	\$1,691	\$2,667	\$9,714	139%	475%	264%
	25193 Other Fiscal Services; Printed Forms	\$17	\$1,387	\$1,448	\$20	17%	-99%	-99%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$208	\$208	\$208		0%	0%
	25196 Other Fiscal Services; Cash Change	\$750	\$660	\$660	\$810	8%	23%	23%
	25740 Personnel Services; Noninstructional Personnel Training	\$130	\$1,656	\$112	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$2,618	\$2,009	\$1,492	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$71,183	\$154,208			117%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$14,326	\$111,740			> 500%
	25920 Ditch Assessments	\$49	\$69	\$0	\$137	182%	100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$622,079	\$813,353	\$868,938	\$1,043,001	68%	28%	20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,109	\$16,749	\$16,081	\$22,142	29%	32%	38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$131,673	\$82,918	\$129,474	\$100,115	-24%	21%	-23%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,456	\$1,177	\$46	\$0			
	26499 2007 Account Code - Other	\$2,863	\$2,680	\$20,805	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,234	\$3,174	\$3,533	\$5,999	86%	89%	70%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Newton School Corp (5995)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,912	\$93,508	\$51,805	\$67,148	150%	-28%	30%
	27010 Student Transportation; Service Area Direction	\$37,169	\$57,343	\$47,603	\$42,973	16%	-25%	-10%
	27100 Student Transportation; Vehicle Operation	\$163,944	\$237,903	\$270,422	\$338,561	107%	42%	25%
	27200 Student Transportation; Monitoring Services	\$1,297	\$6,335	\$15,995	\$17,812	> 500%	181%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$100,730	\$197,537	\$215,341	\$244,456	143%	24%	14%
	27400 Student Transportation; Purchase of School Buses	\$159,737	\$117,570	\$137,934	\$144,312	-10%	23%	5%
	27500 Student Transportation; Insurance on Buses	\$7,744	\$15,394	\$12,120	\$11,704	51%	-24%	-3%
	27700 Student Transportation; Contracted Transportation Services	\$9,967	\$8,318	\$0	\$68	-99%	-99%	
	27900 Student Transportation; Other Student Transportation Services	\$1,737	\$1,234	\$838	\$792	-54%	-36%	-5%
	27910 Student Transportation; Bus Driver Training	\$391	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$22,378	\$31,021	\$37,079	\$42,330	89%	36%	14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$118,367	\$106,674	\$114,714	\$151,410	28%	42%	32%
	31400 Food Services Operations; Food Purchases	\$133,029	\$180,859	\$210,175	\$213,149	60%	18%	1%
	31900 Other Food Services	\$13,222	\$17,263	\$23,812	\$20,025	51%	16%	-16%
Overhead and Operational Total		\$1,783,581	\$2,220,435	\$2,550,662	\$3,022,930	69%	36%	19%
Nonoperational								
	33200 Community Recreation	\$995	\$11,394	\$7,801	\$8,614	> 500%	-24%	10%
	33400 Athletic Coaches	\$83,028	\$116,526	\$120,583	\$113,640	37%	-2%	-6%
	33990 Other Community Services; Other	\$1,272	\$0	\$1,570	\$972	-24%		-38%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$37,795	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$28,287	\$1,830	\$3,277		-88%	79%
	45100 Building Acquisition, Construction and Improvements	\$35,612	\$368,851	\$153,685	\$486,751	> 500%	32%	217%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$118,300	\$118,300	\$128,744	\$257,488	118%	118%	100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$72,468	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$518	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$287,654	\$96,223	\$141,654	\$100,765	-65%	5%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,601	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$369,239	\$248,408	\$247,044		-33%	-1%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,045,000	\$1,045,000	\$1,045,000	\$1,045,000	0%	0%	0%
Nonoperational Total		\$1,686,244	\$2,153,820	\$1,849,274	\$2,263,552	34%	5%	22%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$38,036	\$35,654	\$22,426	\$0			
	26492 2007 Account Code - Social Security	\$332,969	\$378,458	\$197,528	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,144	\$18,659	\$19,809	\$0			
	26494 2007 Account Code - Group Insurance	\$412,956	\$600,402	\$298,761	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,201	\$6,525	\$2,895	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$18,883	\$0	\$0			
Prorated By Fund Total		\$798,306	\$1,058,581	\$541,419	\$0			